



SECRETARIA MUNICIPAL DE FAZENDA
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PREFEITURA MUNICIPAL DE CASIMIRO DE ABREU

ORGÃO: SECRETARIA MUNICIPAL DE FAZENDA

CRONOGRAMA FÍSICO E FINANCEIRO

OBRA: CONSTRUÇÃO DO PRÉDIO SEDE DA SECRETARIA MUNICIPAL DE FAZENDA

LOCAL: RUA NILO PEÇANHA - CENTRO - CASIMIRO DE ABREU - RJ

PRazo DE EXECUÇÃO: 720 (SETECENTOS E VINTE E DOIS)

Item	Discriminação	SUB-TOTAIS	%	1ª. MED.	%	2ª. MED.	%	3ª. MED.	%	4ª. MED.	%	5ª. MED.	%	6ª. MED.	%
1	SERVICO DE ESCRITÓRIO, LABORATÓRIO E CAMPO	68.998,41	1,7977%	2.874,93	4,167%	2.874,93	4,167%	2.874,93	4,167%	2.874,93	4,167%	2.874,93	4,167%	2.874,93	4,167%
2	CANTIERO DE OBRA	94.309,23	2,4572%	3.929,55	4,167%	3.929,55	4,167%	3.929,55	4,167%	3.929,55	4,167%	3.929,55	4,167%	3.929,55	4,167%
3	MOVIMENTO DE TERRA	69.381,49	1,8077%	2.890,90	4,167%	2.890,90	4,167%	2.890,90	4,167%	2.890,90	4,167%	2.890,90	4,167%	2.890,90	4,167%
4	TRANSPORTES	32.204,89	0,8391%	1.341,87	4,167%	1.341,87	4,167%	1.341,87	4,167%	1.341,87	4,167%	1.341,87	4,167%	1.341,87	4,167%
5	SERVICOS COMPLEMENTARES	130.136,38	3,3907%	5.422,35	4,167%	5.422,35	4,167%	5.422,35	4,167%	5.422,35	4,167%	5.422,35	4,167%	5.422,35	4,167%
6	GALERIAS, DRENOS E CONEXOS	26.439,95	0,5326%	851,66	4,167%	851,66	4,167%	851,66	4,167%	851,66	4,167%	851,66	4,167%	851,66	4,167%
7	BASE E PAVIMENTOS	9.332,18	0,2431%	388,84	4,167%	388,84	4,167%	388,84	4,167%	388,84	4,167%	388,84	4,167%	388,84	4,167%
8	SERVICOS DE PARQUES E JARDINS	4.361,87	0,1136%	181,74	4,167%	181,74	4,167%	181,74	4,167%	181,74	4,167%	181,74	4,167%	181,74	4,167%
9	FUNDAÇÕES	16.578,72	0,4309%	690,78	4,167%	690,78	4,167%	690,78	4,167%	690,78	4,167%	690,78	4,167%	690,78	4,167%
10	ESTRUTURAS	699.041,43	18,2134%	29.126,73	4,167%	29.126,73	4,167%	29.126,73	4,167%	29.126,73	4,167%	29.126,73	4,167%	29.126,73	4,167%
11	ALVENARIAS E PAREDES DIVISÓRIAS	212.951,92	5,5484%	8.873,00	4,167%	8.873,00	4,167%	8.873,00	4,167%	8.873,00	4,167%	8.873,00	4,167%	8.873,00	4,167%
12	REVESTIMENTOS DE PISOS, PAREDES E TETOS	749.337,95	19,5238%	31.222,41	4,167%	31.222,41	4,167%	31.222,41	4,167%	31.222,41	4,167%	31.222,41	4,167%	31.222,41	4,167%
13	ESQUADRIAS DE MADEIRA, SERRALHERIA, FERRAGENS E VIDRAÇAS	304.550,09	7,9359%	12.689,59	4,167%	12.689,59	4,167%	12.689,59	4,167%	12.689,59	4,167%	12.689,59	4,167%	12.689,59	4,167%
14	INSTALAÇÕES HIDRÁULICAS, ELÉTRICAS E SANITÁRIAS	545.884,24	14,2229%	22.745,18	4,167%	22.745,18	4,167%	22.745,18	4,167%	22.745,18	4,167%	22.745,18	4,167%	22.745,18	4,167%
15	COBERTURAS, ISOLAMENTOS E IMPERMEABILIZAÇÕES	83.194,00	2,1676%	3.466,45	4,167%	3.466,45	4,167%	3.466,45	4,167%	3.466,45	4,167%	3.466,45	4,167%	3.466,45	4,167%
16	PINTURA	203.216,51	5,2948%	8.467,35	4,167%	8.467,35	4,167%	8.467,35	4,167%	8.467,35	4,167%	8.467,35	4,167%	8.467,35	4,167%
17	APARELHOS ELÉTRICOS, HIDRÁULICOS, SANITÁRIOS E MECÂNICOS	402.697,16	10,4922%	16.775,91	4,167%	16.775,91	4,167%	16.775,91	4,167%	16.775,91	4,167%	16.775,91	4,167%	16.775,91	4,167%
18	ADMINISTRAÇÃO LOCAL	191.447,41	4,9881%	7.976,98	4,167%	7.976,98	4,167%	7.976,98	4,167%	7.976,98	4,167%	7.976,98	4,167%	7.976,98	4,167%
CUSTOS DIRETOS =		3.838.064,73	100,00%	159.919,38	4,167%	159.919,38	62,500%	159.919,38	75,000%	159.919,38	75,000%	159.919,38	75,000%	159.919,38	4,167%
BDI 24,00% =		921.135,53		38.380,64		38.380,64		38.380,64		38.380,64		38.380,64		38.380,64	
TOTAL =		4.759.200,26	100,00%	198.300,00	4,167%	198.300,00	62,500%	198.300,00	75,000%	198.300,00	75,000%	198.300,00	75,000%	198.300,00	4,167%
ACUMULADO =		4.759.200,26		1.998.299,01	41,988%	2.196.599,02	46,155%	2.394.899,02	50,321%	2.593.199,02	54,888%	2.791.499,03	58,655%	2.989.799,03	62,821%